









ANDRES LIMA **BEHAVIORAL HEALTH** ASSOCIATE











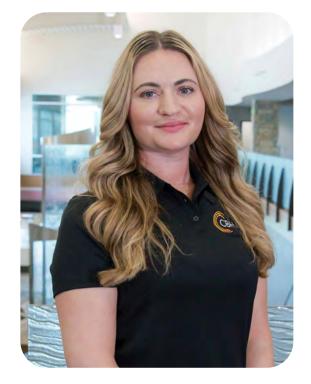


REBECCA STUART ARNP PEDIATRIC MARIA CASTILLO ARNP FAMILY PRACTICE **STEPHANIE EASTON** ARNP FAMILY PRACTICE

DOUGLAS JAHNS ARNP FAMILY PRACTICE







SARAH BANNON ARNP FAMILY PRACTICE









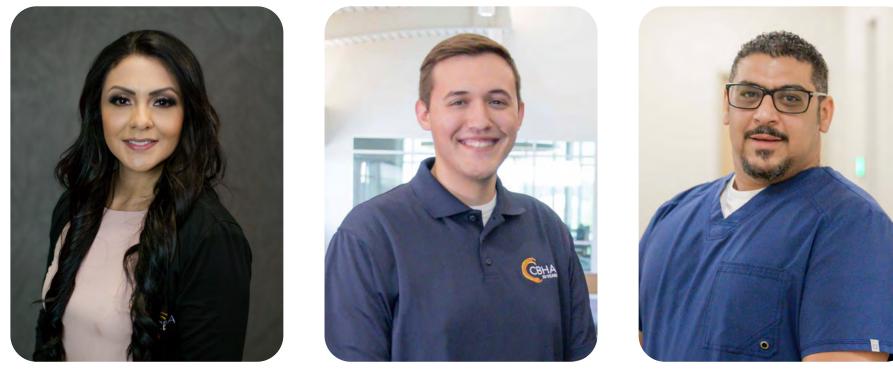




STUART BROWN PA-C FAMILY PRACTICE

STEVEN ZIRKER PA-C FAMILY PRACTICE





JAZMIN Sanchez Pharmacist

DR. JORDAN EARL OPTOMETRIST DR. AHMED RADDAD DENTIST







Visits By Service Line

106,035 MEDICAL

9,300

FAMILY

SERVICES



TOTAL BILLABLE UDS ENCOUNTERS



51,434

DENTAL

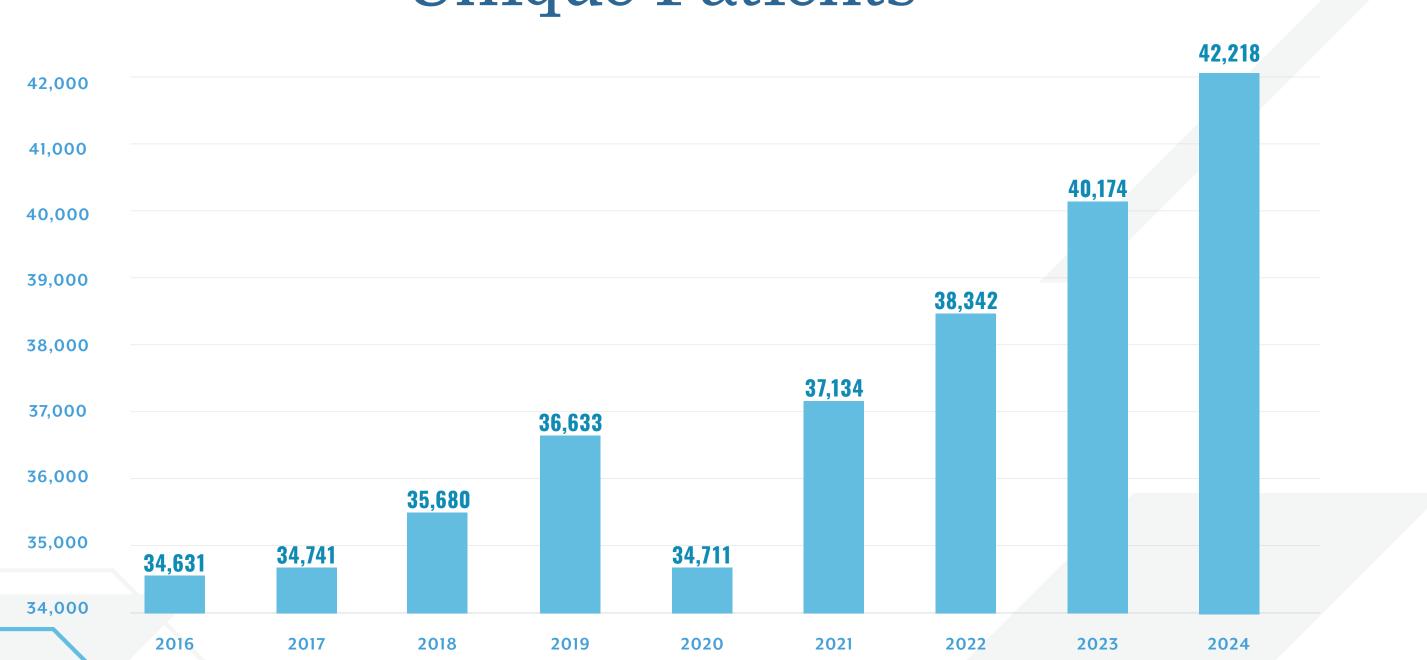
FY2024

14,324 EYE CARE

1,858 OTHER SERVICES

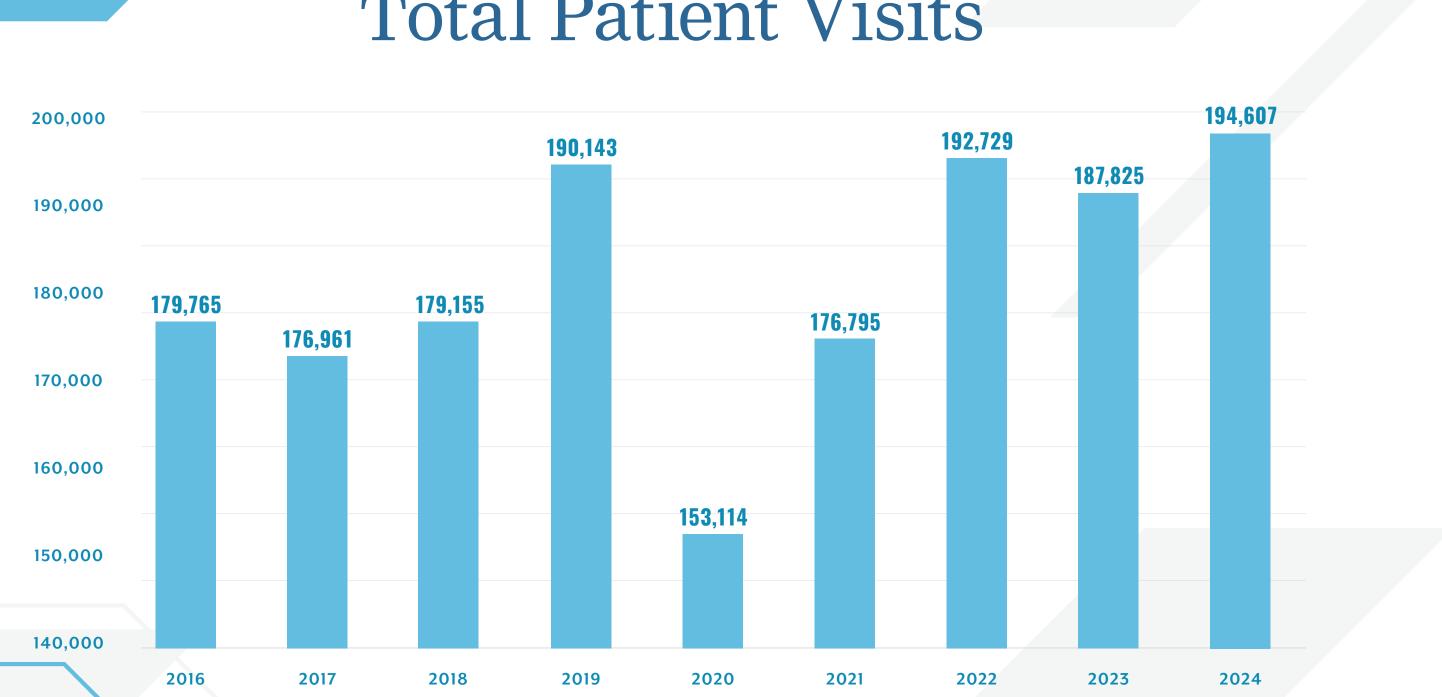


Unique Patients

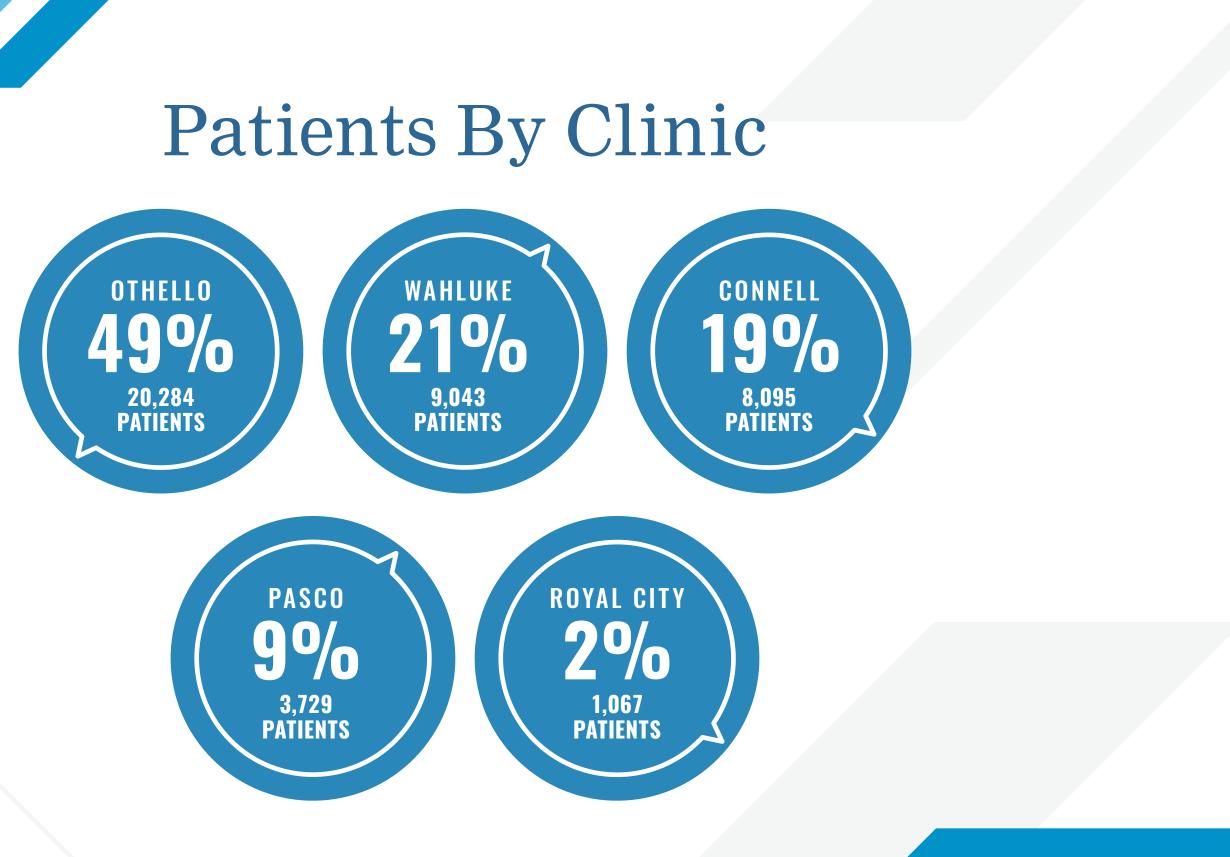




Total Patient Visits









Ag Demographics

SPANISH

MIGRANT **46% 19,567 PATIENTS**

54%

22,888 PATIENTS



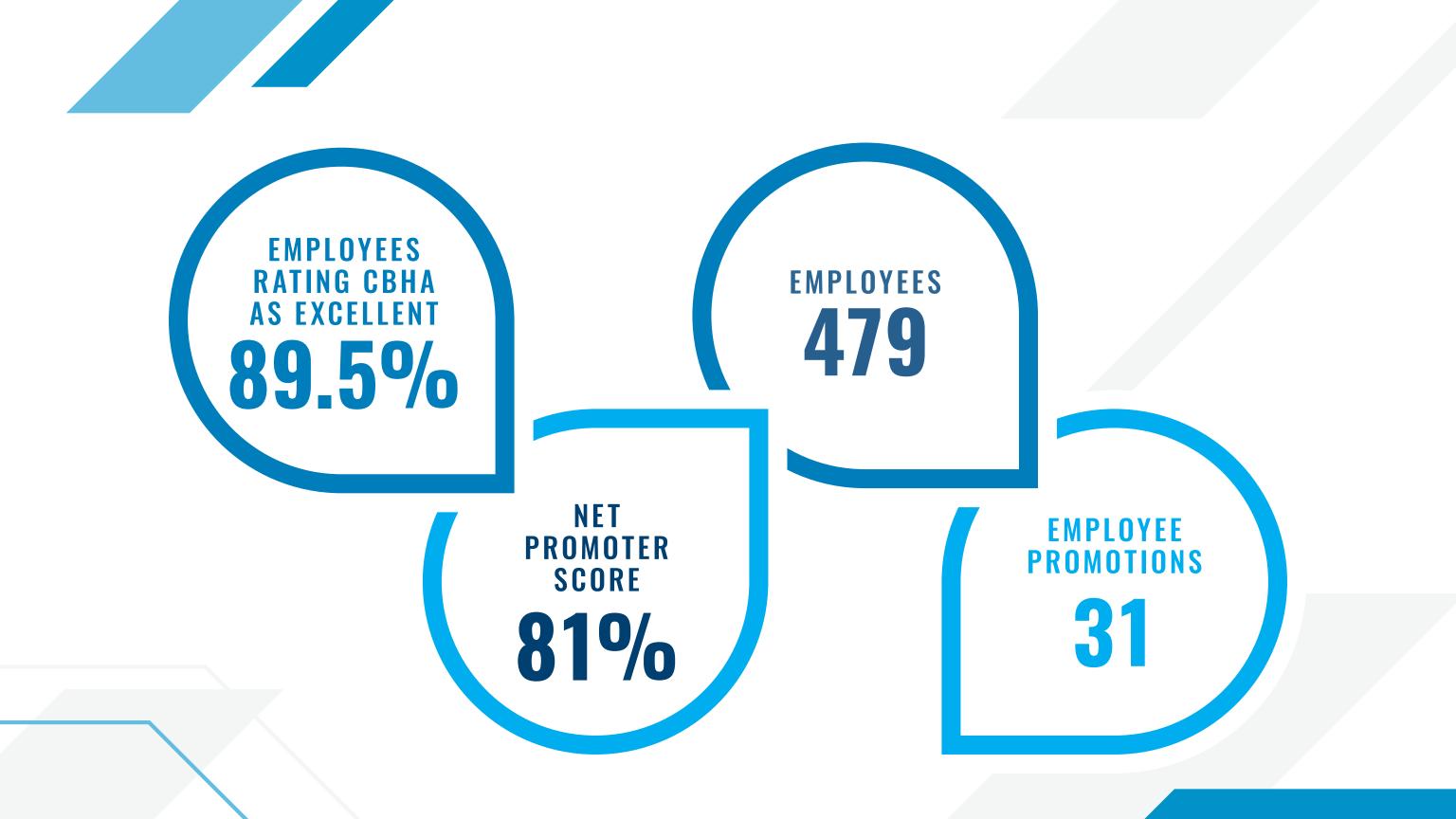


Payor Mix

MEDICAID -MANAGED CARE 45%

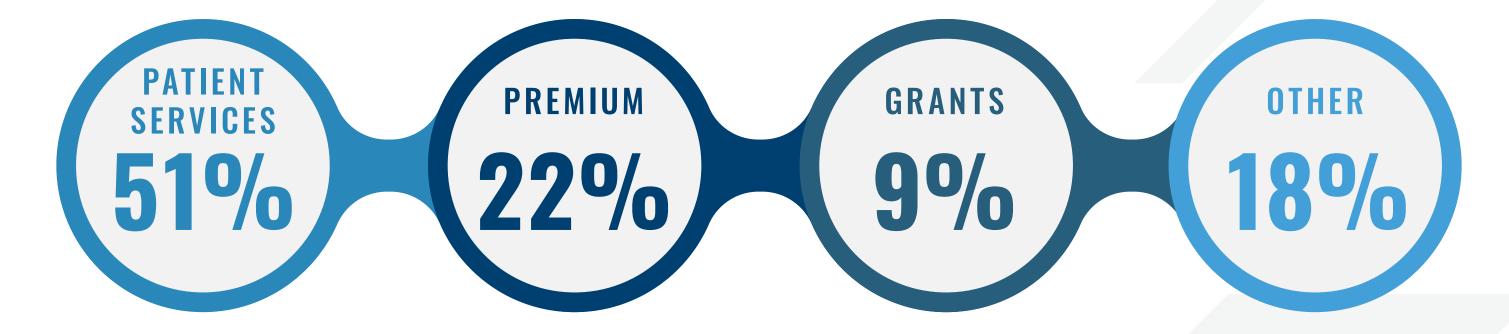
UNINSURED 23%/0 9,826 PATIENTS PRIVATE **25% 25%** 10,590 PATIENTS

MEDICARE 6% 2,716 PATIENTS





Clinic Revenue Source





Awards







Modern Healthcare 2020 2021 2022 2023







SPECIALTY PHARMACY









Community Outreach









CBHA 5K Color Run











CBHA CORE(6)

A LOT TO BE PROUD OF FY 2024



7th Annual Color Run Attendance Record Registration, Record Funding

- Ground Breaking Ceremony for West Pasco Clinic
- Women's Health Screening Day (Weekend)
- Pediatric Well Child Exam Day (Weekend)
- Hosted 2 Family Nights at Scootney Springs, Wahitis Schools
- Hosted 2 Teen Health Fairs at OHS and WHS
- Hosted 2 BH Lunch and Learns

Hosted World Breast Feeding brunch

Hosted quarterly health education booths

FS Diaper supply distribution to 80 families

Congratulations Diaper Bags for every mom who delivered at OCH 400+

Received Partnership Award from Superintendent's Association based on WSD SBH relationship

Legislative Days/Hill Visits for Advocacy

Judging for Amazing Shake Competitions

Othello Youth Soccer on OC Campus

Operation Buy Back (Dental), Partnership

CCW Partnership for Thanksgiving Food Baskets to 275 Families

Community Christmas gifts + clothing donation

Total CBHA beyond the Walls Community Events- 56

Total Donations via Community Partnerships- \$200K +

CBHA Employee Sporting Events

Farmworker Health Events

H2A Worker Physicals

COMMUNITY



SERVICE

81% NPS (second highest on record)

- Highest Top Box Patient Satisfaction Score
- Implementation of Expanded Function Dental Assistants to improve access to restorative appointments

Secured 2 Dental Residents

- Self-Scheduling Strategy rendered approximately 17,000 appointments
- Revamped Dental School Screening Chatbot Technology
- Record number of School Screenings performed for Dental, Medical, Vision
- Expansion of BH School Services to NFSD, RCSD

MyCBHA Patient Portal Implementation

- RDH Testing and Advanced genetic testing platform Panorama
- Comprehensive contraception video via QR Code on Patients' folio card
- ASQ online for Web based parents' completion of developmental screening
- Integration of new Pediatric Behavior Health Screening forms in EMR with provider training
- Availability of cell based remote BP measurement devices
- Health Education Training- Spirometry, FIT Testing

- cohorts
- diabetes as the focus

- 81% Net Promoter Score
- Expansion of Dental Access

Health Educators graduated 4 **Diabetes Prevention Program**

Nutritionist led group gatherings with

Partnership with Inspire Development Center for SLP services on site for Migrant Worker Daycare Program

Equiscript Partnership on Care Gaps, Specialty, Contract Pharmacy

1200 Glasses edged in house

Virtual Registration Process for SBHC



Record retention rate for organization (12%)

- Record 1st year employee retention rate
- Modern Health Care Best Places to Work Award 5 years in a row
- Stevie Award Winner- Best Employer Non Profit
- Pacific Northwest Best and Brightest 2024 Award Winner
- National Award Best and Brightest Companies 2024 Winner
- 90% Top Box Employee Rating of Leadership (Excellent scores only)

Virtual All Staff Meeting Success

5 de Mayo Celebration Lunch

4th of July Celebration Lunch

Quint Studer Presentation to Leaders/ Providers- From "got to" to "get to"

Christmas Bonus

Fast Track Credentialing for Providers

New Policy to exempt providers with experience from OCH onboarding/ privileging

FS Wellness Retreat

Suki Provider Al Assist-Discovery/ Contract/Planning

Clinically Speaking Upgrade to support newest features for providers

Provider Housing-Transitional

Job Shadows- 50 OHS Students

CBHA CEO Presentation at Migrant Health Best Practices Forum and **Best Practices LLC Events**

CBHA Exec. Leadership Presents at Community Health Best Practice LLC

Forum

Healthy Future Scholarships

Partnership with Grand Canyon University

11 New Providers (Recruitment)





- Expansion of access for Center of Éxcellence Clinic
- 100% HRSA Operational Site Visit Audit
- MA Competencies Carousel
- PCMH Certification Renewal
- Top MCO Quality Performer for CCN
- Tripled previous performance for ACO Quality Payment
- HCA Well Child Grant Award
- Implementation of MCO Quality Care Gap in Synctimes
- New Power BI Dashboards for MCO Measures
- Achieved MCO, ACO Payouts
- Improved performance on over 60% **UDS** Measures YoY
- Increased participation and focus on

- Quality Metrics in Provider Meetings
- Peer Reviews
- Colorectal Cancer Screening Patients' Education video with QR Code/ patients' stickers
- Synctimes Process for Well Childs Gifts on their Birthday
- Implementation of MyCBHA for Patient Record Access
- CC, WC, OC EyeCon Pharmacy **Quality Management Central** Management
- Selection of Ambient Al software (SUKI) for Improved Provider Charting
- Blue Ribbon Status for PAT Program
- EyeCon device connect to support central management through Liberty RX

- system
- FHS Incident Response Plan development

- event preparation
- Flu/Covid Vaccine Clinics

Upgraded Network wide wireless

Fortified Healthcare Security (FHS) 3 year strategic plan development

New Security Intrusion Management System- FHS SIEM/SOC Services

Implementation of DUO Factor Authentication for remote users

Integration of Silverfort Privileged Advanced Management to manage access to resources by staff with higher security privileges

Top table exercises for Cybersecurity





- Secured Makenzie Scott/Yield Giving Donation \$7.5M (\$8M after investment)
- Executed Swap Agreement for OFC Main Street Building for Provider Housing
- Secured Property Management Company to generate revenue from Provider Housing \$\$
- 7500 New Billable Patient Visits (Record High)
- Remodel of Connell Dental Clinic
- Remodel of Mattawa Dental Clinic
- H8F Grant Management + Close Out
- HRSA C8E Grant Management + Close Out
- DOH SBHC Grant Funds Closeout **UDS Timely Completion**

- Successful AUP Audit (overestimation on payback to state)
- HCA Dental Capital Grant Management + Completion
- Secured Contracts for Specialty Pharmacy Revenue
- Secured Contracts for Contract Pharmacy Revenue
- Audit Success- AUP, 990, PAT, WIC, DCYF, MSS, EIS
- Secured GMP Contract for West Pasco Clinic
- Project Management for GC's/ Architect for West Pasco Clinic
- 75% MCO Member Engagement (Highest in State)- Estimate
- Improved CCW + WellPoint MCO Contracts shared savings Earning

- NAP Application Completed-Pending
- Expanded Hours Grant Application Completed-Pending
- Arcora Oral Health Impact Grant **Application Completed-Pending**
- Inatai + UDS+ Grants Received
- \$4M+ On Strategic Investment
- Earnings
- Wahluke Fire Station Building Leasing Agreement \$\$
- Visualutions Partnership-Now offering Good Faith Estimates
- ESIT/MSS Billing Focus/Dedicated **Billing Specialist**

Potential by reducing quality exposure to 50% of shared savings



Record year for Patient Access/Visits Total growth of new patients 6% Total growth in overall patient visits 3% Record Dental Visits, 8% growth YoY Record Visits for Behavioral Health, 8% growth YoY

Expansion of BH Services, Including

School Based Services

Center of Excellence Expanded Access

Increased WIC Caseload up 10%

SBH added 4 OSD Grade Schools

Expanded SBH access in Royal City

Royal City Dental

Royal City WIC

DentSply

building

Pasco building

Data Center fire suppression for new

Data Center design new Pasco

New Dental Sidexis PACS build Connell and Mattawa to support